

**West Clinton Fire District**

**2011 Budget Summary**

Total Appropriations \$388,488.00

Less:

Estimated Revenues \$0 \_\_\_\_\_

Estimated Appropriated Unreserved  
Fund Balance \$0 \_\_\_\_\_

Amount to be Raised by Real Property Taxes \$388,488.00

TAX APPORTIONMENT

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV-ER)
Clinton	428715784.00	100%	4287157.84
Hyde Park	24791888.00	54 %	459109.04
Total			

Total Full Valuation Percentage      Apportioned Tax =  
x Real Property Tax to be Raised

Clinton 90.33% \$350,909.00

Hyde Park 9.67% \$ 37,579.00

Total 100% \$388,488.00

Town Apportioned Tax

Clinton tax 2011 \$350,909.00

Hyde Park tax 2011 \$37,909.00

Total Apportioned \$388,488.00

I certify that the estimates were approved by the fire  
Commissioners on \_\_\_\_\_  
(Date)

\_\_\_\_\_  
Fire District Secretary

NOTE: File with Town Budget Officer by November 20

APPROPRIATIONS

	Actual Expenditures 2010	Budget as Modified 2010	Preliminary Estimate 2010	Adopted Budget 2010
Salary - Treasurer	\$ _____	\$ _____	\$ _____	\$8,000.00 _____
Salary - Secretary	\$ _____	\$ _____	\$ _____	\$10,000.00 _____
Other Personal Services	\$ _____	\$ _____	\$ _____	\$ _____
A3410.1 Total Personal Services	\$ _____	\$ _____	\$ _____	\$ _____
A3410.2 Equipment	\$ _____	\$ _____	\$ _____	\$29,000.00 _____
A3410.4 Contractual Expenditures	\$ _____	\$ _____	\$ _____	\$187,111.00 _____
A1930.4 Judgements and Claims	\$ _____	\$ _____	\$ _____	\$ _____
A9010.8 State Retirement System	\$ _____	\$ _____	\$ _____	\$ _____
A9025.8 Local Pension Fund	\$ _____	\$ _____	\$ _____	\$ _____
A9030.8 Social Security	\$ _____	\$ _____	\$ _____	\$1,377.00 _____
A9040.8 Workers Compensation	\$ _____	\$ _____	\$ _____	\$20,000.00 _____
A9050.8 Unemployment Insurance	\$ _____	\$ _____	\$ _____	\$ _____
A9060.8 Hospital, Medical and Accident Insurance	\$ _____	\$ _____	\$ _____	\$ _____
A9085.8 Supp. Benefit payments to Disabled Firefighters	\$ _____	\$ _____	\$ _____	\$ _____
A9710.6 Redemption of Bonds	\$ _____	\$ _____	\$ _____	\$ _____
A97__6 Redemption of Notes	\$ _____	\$ _____	\$ _____	\$ _____
A9710.7 Interest on Bonds	\$ _____	\$ _____	\$ _____	\$ _____
A97__7 Interest on Notes	\$ _____	\$ _____	\$ _____	\$ _____
A9901.9 Transfer to Other Funds	\$ _____	\$ _____	\$ _____	\$133,000.00 _____
<b>Totals</b>	\$ _____	\$ _____	\$ _____	<b>\$388,488.00</b> _____