

**AGENDA
HYDE PARK TOWN BOARD
SPECIAL MEETING & PUBLIC HEARING
MONDAY, NOVEMBER 6, 2017, 7:00 P.M.**

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ACCEPT MINUTES OF OCTOBER 16TH & 23RD

PUBLIC HEARING

1. PRELIMINARY BUDGET 2018

PUBLIC COMMENT ON RESOLUTIONS ONLY – 3 MINUTE LIMIT

RESOLUTIONS:

1. ACCEPT OCTOBER BUDGET REVISIONS
2. SET PUBLIC HEARING / SPECIAL DISTRICTS / BENEFIT
ASSESSMENT ROLLS

PUBLIC COMMENT – 3 MINUTE LIMIT

CORRESPONDENCE

NEW AND OLD BUSINESS

ADJOURN

***A MOTION MAY BE MADE TO ENTER EXECUTIVE SESSION**

***AGENDA SUBJECT TO CHANGE**

RESOLUTION 11:6-1 OF 2017

RESOLUTION APPROVING BUDGET REVISIONS TO THE TOWN OF HYDE PARK FOR THE PERIOD OF OCTOBER 2017 BUDGET REVISIONS NUMBER 2017-10

Whereas, the Town Comptroller recommends certain budget revisions based on various department requests and/or the Town Comptroller's review and analysis of Expenditures versus Budget.

Now, Therefore Be It Resolved, that the following itemized revisions be authorized and approved by the Town of Hyde Park Town Board for OCTOBER 2017 identified as Budget Revision Number 2017-10

REVISION NUMBER	ACCOUNT NUMBER	ACCOUNT TITLE & EXPLANATION	INCREASE DOLLARS	DECREASE DOLLARS
GENERAL FUND				
2017-10-01	01.1081	In Lieu of Taxes		831.00
	01.2401	Interest Earnings	831.00	
		-Revise Budget Source		
2017-10-02	01.2013	Adult Swim Program Fees		2,340.00
	01.7620.450	Adult Swim Program Contract		1,475.00
	01.7620.410	Program Supplies		90.00
	01.2701	Refund of Prior Year Expense	775.00	
		-Remove Revenue from Budget		
2017-10-03	01.2130	Refuse Collection Fees	500.00	
	01.2401	Interest Earnings		500.00
		-Correct Budget to Actual Refuse Fees		
2017-10-04	01.3889	State Youth Aid		5,000.00
	01.2701	Refund of Prior Year Expense	5,000.00	
		-Remove Youth Aid from Budget		
2017-10-05	01.2547	Peddling Licenses		500.00
	01.2401	Interest Earnings	500.00	
		-Remove from Budget Peddling Fee		
2017-10-06	01.2680	Insurance Recovery - Payroll	6,672.00	
	01.3120.103	Police Overtime	6,672.00	
		-Revise Police Overtime for W/C Insurance		

2017-10-07	01.3890	State Aid - Assessor	75.00	
	01.2401	Interest Earnings		75.00
		-Correct Budget Source to Actual		
2017-10-08	01.1110.410	Justice Court Supplies	200.00	
	01.1110.480	justice Court Training		200.00
		-Transfer for Supplies		
2017-10-09	01.1330.112	Receiver of Taxes Part Time Staff	2,000.00	
	01.1355.812	Assessor Retirement Expense		2,000.00
		-Transfer for Staff		
2017-10-10	01.1420.400	Law Expenses	94.00	
	01.1420.471	Legal Defense		94.00
		-Transfer for Expenses		
GENERAL FUND				
(con't)				
2017-10-11	01.1622.230	Greentree Improvements	35.00	
	01.1989.400	Unclassified Expenses		35.00
		-Transfer for Land Project		
2017-10-12	01.3120.103	Police Overtime	21,667.00	
	01.3120.812	Police Retirement		21,667.00
		-Transfer for Overtime		
2017-10-13	01.3620.420	Codes Cell Phone Expense	82.00	
	01.3620.450	Codes Vehicle Repairs	1,797.00	
	01.3620.480	Codes Staff Training	321.00	
	01.3620.812	Codes Retirement		2,200.00
		-Transfer for Vehicle Repairs & Training Etc.		
2017-10-14	01.5132.112	Highway Garage Custodian	1,400.00	
	01.5132.210	Highway Garage Improvements		1,000.00
	01.5132.812	Highway Garage Retirement		400.00
		-Transfer for Labor		
2017-10-15	01.7020.400	Recreation Office Expense	265.00	
	01.7020.812	Recreation Retirement		265.00
		-Transfer for Office Expense		
2017-10-16	01.7119.400	Hyde Park Trails Expenses	50.00	

	01.7119.410	Hyde Park Trails Supplies		50.00
		-Transfer for Expenses		

2017-10-17	01.7551.410	Community Events Supplies	12.00	
	01.7551.400	Community Events Expense		12.00
		-Transfer for Supplies		

HIGHWAY
FUND

2017-10-18	05.2300	Transporation Services	3,000.00	
	05.2302	Snow Removal Services - County	15,022.00	
	05.2680	Insurance Recovery - Payroll		572.00
	05.2701	Refund Prior Year Expenses	2,150.00	
	05.2709	GHI Retiree		3,301.00
	05.2770	Driveway Inspections	1,100.00	
	05.2771	Driveway Bonds		2,525.00
	05.2401	Interest Earnings	126.00	
	05.9909	Fund Balance		15,000.00
		-Revise Budget Sources		

HIGHWAY
FUND (Con't)

2017-10-19	05.5110.103	General Overtime	800.00	
	05.5110.121	General Shift Differential	2,000.00	
	05.5110.812	General Retirement		2,800.00
		-Transfer for Labor Costs		
2017-10-20	05.5140.400	Weed & Brush Expense	2,510.00	
	05.5140.813	Weeds & Brush Workers Compensation Insurance		2,510.00
		-Transfer for Tree Removal		

RESOLUTION 11:6 – 2 OF 2017

RESOLUTION SETTING PUBLIC HEARING ON SPECIAL DISTRICT BENEFIT ASSESSMENT ROLLS

BE IT RESOLVED, that the Town Board of the Town of Hyde Park does hereby schedule a Public Hearing pursuant to Article 12-a of the Town Law, to be held on November 20, 2017 at 7:05 p.m. at Town Hall to meet and consider the Special District Benefit Assessment Rolls and to hear all persons interested in said Special District Assessment Rolls, and to take such actions thereon as required by law with respect to the following Special Districts: Greenfields Sewer District, Pinebrook Lighting District, and Woodland Gr. Drainage; and

BE IT FURTHER RESOLVED, that the Town Clerk is hereby authorized and directed to publish notice of said public hearing at least once in the Poughkeepsie Journal, which is designated as the official newspaper of the Town for such publication, and post a copy of the notice on the signboard of the Town maintained pursuant to Subdivision 6 of Section 30 of the Town Law, the first publication thereof and said posting to be not less than ten (10) nor more than twenty (20) days before the date of such public hearing.

MOTION:

SECOND:

ROLL CALL VOTE BY TOWN CLERK

Councilwoman Svenson	_____
Councilman Ray	_____
Councilman Marrine	_____
Councilman Schneider	_____
Supervisor Rohr	_____